WICHITA 1989/90

FUND: 110 - GENERAL
DEPARTMENT: 12 - HUMAN SERVICES

COMBINED DETAIL SUMMARY TO THE STATE OF THE

	Company (Company Company) and the Company of the Co	1988	1989	1989	1990 ADOPTED	1990 REVISED
		120,966		•	126,510	•
	Special Salaries	<u> </u>	Cartina Pages 0.	0	0	
140	Overtime Employee Benefits		32,290		0 32,290	-
	SUBTOTAL PERSONAL SERVICES	150,290	157,840	157,360	158,800	164,660
	Utilities	0	0	0	0	· : : : : : (
	Communications	2,676	•	3,840	3,840	3,460
	Transportation and Training	62	a contract of the contract of	250	250	
	Insurance	0	*	0	0	
	Professional Fees	0	•••	500	500	
	Data Processing	7,741		10,280	8,340	
	Equipment Contractuals Building and Grounds Contractuals	0		0	0	
	Other Contractuals	1,061	-	350	350	-
	SUBTOTAL CONTRACTUAL SERVICES	11,540	12,990	15,220	13,280	15,130
	Office Supplies	4,786	4,000	4,000	•	
	Clothing and Towels	0	. 0	0		
	Chemicals	0	0	0	0	
	Equipment Parts	0	0	0	0	
	Materials Equipment Supplies	0	0	0	0	
	Building Parts	0	0	0		
	Non-Capitalizable Equipment	Ö	Ö	Ď	0	interpretation
	Other Commodities	0	Ō	Ö	ō	
	SUBTOTAL COMMODITIES	4,786	4,000	4,000	4,000	4,000
410	Land	0	0	0	0	0
	Buildings	0	0	0	0	0
	Improvements	0	Ő	0	0	C
	Office Equipment	0	0	0	0	0
	Vehicular Equipment Operating Equipment	0	0	0	0	0
	SUBTOTAL CAPITAL OUTLAY	0	0	0	0	
510	Interfund Transfers					
	Interfund Transfers Debt Service	0	0	0	0	0
	Other Non-Operating Expenses	ő	100,000	100,000	100,000	100,000
	Other	Ō	0	0	0	
	SUBTOTAL OTHER	0	100,000	100,000	100,000	100,000
TOTA	١٢.	166,616	274,830	276,580	276,080	283,790

HUMAN SERVICES DEPARTMENT SUMMARY

The Human Services Department promotes self-sufficiency for those clients who are employable and to improve the quality of life of those who cannot work because of age, family, or health reasons. The department concentrates on assisting clients in achieving economic self-sufficiency through job training and placement, direct supportive services, and self-help opportunities. The department integrated the social services delivery system to provide a full-range of services at a single local point in the community. Citizens Rights and Services was transferred from the City Manager's Department to Human Services.

Budget Highlights

- The primary source of funding for Human Services is through grant assistance from the State and Federal Governments. Administrative expenses are charged against program budgets.
- During 1990, the department is anticipating administering approximately \$4.7 million in federal JTPA, CSBD, ISAP, HHS/SRS and other welfare assistance. In addition, the department oversees the allocations of approximately \$700,000 in Special Alcohol and Drug programs.
- Citizens Rights and Services budget reflects cost adjustments associated with data processing services and use (\$2,230).
- A Community Service Levy grant has been approved in an amount of \$3,000 for implementing a Fair Housing Program.
- An allocation of \$100,000 for non-operating descretionary expenses is again budgeted in 1990. These funds are used on a grant basis to serve local human services needs as outlined in the current budget.

	Budget Su	ummary		
	1989	1989	1990	1990
	Adopted	Revised	Adopted	Revised
Personal Services	\$174,830	\$176,580	\$176,080	\$183,790
Contractual Services	\$100,000	\$100,000	\$100,000	\$100,000
Total	\$274,830	\$276,580	\$276,080	\$283,790

CITY OF WICHITA 1989/90 ADOPTED BUDGET

	ARTMENT:	12 - HUMAN SER	RVICES	1966 (1965) 1966 (1965)			og Stranger Community	out entre
eri∛* *****	ISION:	- SKOP CT CENE	v (viga god a) Mouta' Faskki	CES:	reding bis Singa bas	ការ និយីកើ្រ។ ប្រាស់ការសូទីទំបា	iona roma in an Militaria della	မေးက သောက မေး သည်းကားနေတြသည်။
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	Regular S			120,966	125,55			
130	Overtime		ស្វានិងស្វែង នឹ			0	0	
	Employee To see to de	openetics Jypodypostali s	గ్రామం ప్రభాతంలో	29,324 gasatah an	32,290 இ. நுரு 786	32,290	32,290	34,
200	SUBTOTAL	PERSONAL SERVIC	ES	150,290	157,84		1 158.800	164,
	Utilities			0	Agranda Artis) 0	C	
230	Communication Transport	ations Lation and Train	inader and	2,676	3,840 250	ე გოგნ 3,840 ე 250		
670				3 m 3 2 3 3 4 1 2 4 1 2	A 300 00 01	0	0	
260	Data Proc	onal Fees essing		7,741 0	50(8,05() 500 10,280		
270	Equipment	Contractuals	r wrog ago	0		0	0	
290	Other Con	ntractuals	TARRETURIS	1,061	ერქ აგეგ 35 (,) _{1일} 찍 등학수 350		1110
2.0	SUBTOTAL	CONTRACTUAL SER					20 10 A 15.5 13,280	15,
310		ipplies 20 20	· · · · · · · · · · · · · · · · · · ·		i negarije k	era i in ivisa	47000	
320		and Towels		45 860		0		1.5
				0	The state of the s)),79 0″	On District States of Control	
340	Equipment							27.74
350	Materials					0	_	i ស្រ ឋភភភ
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350 360 370 380	Materials Equipment Building Non-Capit	Supplies Parts alizable Equipm	g in a linguage of the contract of the contrac	. 10	Light C	0	139 Shirt 0	rka yr
350 360 370 380	Materials Equipment Building Non-Capit Other Com	Supplies Parts alizable Equipm	g in a linguage of the contract of the contrac	. 10	Light C		139 Shirt 0	rika ya Basuk
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350 360 370 380 390 410 420	Materials Equipment Building Non-Capit Other Com SUBTOTAL Land Buildings	Supplies Parts elizable Equipm modities COMMODITIES	g in a linguage of the second	4,786	4,000	1	4,000	िते के भूग वैदेखकार्य
350 360 370 380 390 410 420 430	Materials Equipment Building Non-Capit Other Com SUBTOTAL	Supplies Parts alizable Equipm amodities COMMODITIES	g in a linguage of the second	(2 194 - 2626) (3 1 - 1954) 0 0	4,000	1	1200 1000 000 000 000 000 000 000 000 00	જે શામું છે. કે જેવમાં
350 360 370 380 390 410 420 430 440 450	Materials Equipment Building Non-Capit Other Com SUBTOTAL Land Buildings Improveme Office Equency	Supplies Parts elizable Equipm modities COMMODITIES ints uipment Equipment	g in a linguage of the second	4,786	4,000	4,000	4,000	िते के भूग वैदेखकार्य
350 360 370 380 390 410 420 430 440 450	Materials Equipment Building Non-Capit Other Com SUBTOTAL Land Buildings Improveme Office Equipment Vehicular Operating	Supplies Parts alizable Equipm amodities COMMODITIES	g in a linguage of the second	4,786	4,000	4,000 4,000	4,000	िते के भूग वैदेखकार्य
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350 360 370 380 390 410 420 430 450 460	Materials Equipment Building Non-Capit Other Com SUBTOTAL Land Buildings Improveme Office Eq Vehicular Operating SUBTOTAL Interfund Debt Serv Other Non	Supplies Parts calizable Equipm amodities COMMODITIES ints uipment Equipment Equipment CAPITAL OUTLAY	ent Season Seaso	4,786	4,000	4,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0	0, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rika ya Basuk
350 360 370 380 390 410 420 430 440 450 460 510 520 530 540	Materials Equipment Building Non-Capit Other Com SUBTOTAL Land Buildings Improvement Vehicular Operating SUBTOTAL Interfund Debt Serv Other Non Other	Supplies Parts Parts salizable Equipm modities COMMODITIES Ints quipment Equipment Equipment CAPITAL OUTLAY Transfers iceOperating Expen	Section Property Pro	4,786	4,000	4,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0	0, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rika ya Basuk
350 360 370 380 390 410 420 430 440 450 460 510 520 530 540	Materials Equipment Building Non-Capit Other Com SUBTOTAL Land Buildings Improveme Office Eq Vehicular Operating SUBTOTAL Interfund Debt Serv Other Non	Supplies Parts Parts salizable Equipm modities COMMODITIES Ints quipment Equipment Equipment CAPITAL OUTLAY Transfers iceOperating Expen	ent Season Seaso	0 0 0 0 4.786	4,000	4,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0	0, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rika ya Basuk
350 360 370 380 390 410 420 430 450 460 510 520 530 540	Materials Equipment Building Non-Capit Other Com SUBTOTAL Land Buildings Improveme Office Eq Vehicular Operating SUBTOTAL Interfund Debt Serv Other Non Other SUBTOTAL	Supplies Parts Parts salizable Equipm modities COMMODITIES Ints quipment Equipment Equipment CAPITAL OUTLAY Transfers ice Operating Expen	Section Property Pro	4.786 0 0 0 4.786	4,000 4,000	4,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0	4,000	1.000 to 1.0
350 360 370 380 390 410 420 430 440 450 460 510 520 530 540	Materials Equipment Building Non-Capit Other Com SUBTOTAL Land Buildings Improveme Office Eq Vehicular Operating SUBTOTAL Interfund Debt Serv Other Non Other SUBTOTAL	Supplies Parts Parts slizable Equipm modities COMMODITIES Ints uipment Equipment Equipment CAPITAL OUTLAY Transfers ice Operating Expen	nses	4.786 0 0 0 4.786	4,000	4,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0	4,000	4.0 4.0
350 360 370 380 390 410 420 430 440 450 460 510 520 530 540	Materials Equipment Building Non-Capit Other Com SUBTOTAL Land Buildings Improveme Office Eq Vehicular Operating SUBTOTAL Interfund Debt Serv Other Non Other SUBTOTAL	Supplies Parts Parts slizable Equipm modities COMMODITIES Ints uipment Equipment Equipment CAPITAL OUTLAY Transfers ice Operating Expen	nses	4.786 0 0 0 4.786	4,000 4,000	4,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0	4,000	4.0

CITY OF WICHITA 1989/90 ADOPTED BUDGET

FUND: 110 - GENERAL

DEPARTMENT: 12 - HUMAN SERVICES

DIVISION: 06 - CITIZEN RIGHTS AND SERVICES

The goals of the Citizen Rights and Services Division are: to assist citizens in receiving fair and equitable delivery of City services; to recommend changes in unjust and unfair policies, practices and ordinances or unjust and unfair interpretation of these by City personnel; and, to advocate non-discrimination and investigate complaints of discrimination in public accommodations, housing and employment because of race, color, sex, religion, national origin or ancestry, handicap, Vietnem era or disabled veteran status, age and marital status. The Civil Rights, Equal Employment Opportunity/Affirmative Action contract compliance and grievance functions are all part of this division.

							**
POSITION TITLE	1989 ADOPTED	POSITIONS 1989 REVISED	1990 Revised	1990 Employment Range	1989 ADOPTED	1989 REVISED	1990 REVISED
Director - CRS	1	1	1	E-8	44,960	44.960	46,530
Administrative Assistant	2	2	2	626	60,160	60,160	62,340
Secretary	1	1	. 1	618	18,730	18,730	20,220
Subtotal	4	4	4		123,850	123,850	129,090
ADD: Longevity Year End Payroll Accrual					1,220 480	1,220	1,290
TOTAL		•			125,550	125,070	130,380

CITY OF WICHITA 1989/90 ADOPTED BUDGET

FUND: 110 - GENERAL
DEPARTMENT: 12 - HUMAN SERVICES
DIVISION: 07 - NON-OPERATING DISCRETIONARY ACCOUNT

					, .	
		1988 ACTUAL	1989 ADOPTED	1989 REVISED	1990 ADOPTED	1990 REVISED
110	Regular Salaries	0	0	0	0.	(
	Special Salaries	0	0	0	0	
130	Overtime	0	0	0		
140	Employee Benefits	C	0	0	0	
	SUBTOTAL PERSONAL SERVICES	0	0	0	0	
210	Utilities	0	0	0	0	
	Communications	0	0	0	0	(
	Transportation and Training	0	0	0	. 0	
	Insurance	0	0	0	. 6	•
	Professional Fees	0	0	0	0	
	Data Processing	0	0	0	0	9
	Equipment Contractuals	0	0	0	0	
	Building and Grounds Contractuals Other Contractuals	0	0	, 0	• 0	,
	SUBTOTAL CONTRACTUAL SERVICES	0	G	0	0	•
310	Office Supplies	0	0	0	0	(
320	Clothing and Towels	0	0	0	0	
330	Chemicals	. 0	0	0	Ö	
340	Equipment Parts	• • 0	0	0	0	(
	Materials	0	0	. 0	0	(
	Equipment Supplies	0	0	0	0	
	Building Parts	0	0	0	0	(
	Non-Capitalizable Equipment	0	0	0 '	0	(
390	Other Commodities	0	0	0	0	(
	SUBTOTAL COMMODITIES	0	0	0,	C	
410	Land	0	0	0	6	
420	Buildings	0	. 0	. 0	0	. (
430	Improvements	. 0	0	0	0	(
440	Office Equipment	0	0	0	. 0	
450	Vehicular Equipment	0	. 0	. 0	Ò	(
460	Operating Equipment	0	0	0	. 0	. (
	SUBTOTAL CAPITAL OUTLAY	0	. 0	0	0	(
	Interfund Transfers	0	0	0	0	(
	Debt Service	0	0	0	0	
	Other Non-Operating Expenses Other	0	100,000 0	100,000 0	100,000 0	100,000
	SUBTOTAL OTHER	0	100,000	100,000	100,000	100,000
TOT	AL .	0	100,000	100,000	100,000	100,000